

WAIGANI CONVENTION BUDGET

2013 & 2014

EXPENDITURE (USD)			
1 <u>7th Conference of the Parties, 2014</u>			
Per diem - participants (Small Island States)			
- Cook Islands	2 days	420	
- Kiribati	2 days	420	
- Niue	2 days	420	
- Tuvalu	2 days	<u>420</u>	1,680
Resource person x 2			1,800
Other Meeting Costs			
- Secretariat Support		4,358	
- Communications		500	
- Photocopying and stationery		500	
- Catering (Morning/Afternoon teas)		150	
- Other costs (venue, cocktails etc)		<u>2,000</u>	7,508
			<u>\$ 10,988</u>
2 <u>Technical Advisory Services and Support to Parties, 2013-2014</u>			
			<u>\$ 8,000</u>
TOTAL EXPENDITURE			<u>\$ 18,988</u>

WAIGANI CONVENTION CONTRIBUTIONS FOR 2013-2014		
Australia	39.98%	7,591
Cook Islands	1.82%	346
Federated States of Micronesia	1.82%	346
Fiji	1.82%	346
Kiribati	1.82%	346
New Zealand	39.98%	7,591
Niue	1.82%	346
Papua New Guinea	1.82%	346
Samoa	1.82%	346
Solomon Islands	1.82%	346
Tonga	1.82%	346
Tuvalu	1.82%	346
Vanuatu	1.82%	346
TOTAL CONTRIBUTIONS		<u>\$ 18,988</u>