

ANNEX 4: CORE BUDGET 2013-2014 (Option A)

WAIGANI CONVENTION BUDGET 2013 & 2014

EXPENDITURE (USD)			
1 <u>7th Conference of the Parties, 2014</u>			
Per diem - participants (Small Island States)			
- Cook Islands	2 days	420	
- Kiribati	2 days	420	
- Niue	2 days	420	
- Tuvalu	2 days	420	
		<u>420</u>	1,680
Resource person x 2			1,800
Other Meeting Costs			
- Secretariat Support		4,358	
- Communications		500	
- Photocopying and stationery		500	
- Catering (Morning/Afternoon teas)		150	
- Other costs (venue, cocktails etc)		<u>2,000</u>	7,508
			<u><u>\$ 10,988</u></u>
2 <u>Technical Advisory Services and Support to Parties, 2013-2014</u>			<u><u>\$ 8,000</u></u>
3 <u>4th STAC (STAC4) and the 3rd Steering Committee Meeting (SCPRC3)</u>			<u><u>\$ 40,000</u></u>
TOTAL EXPENDITURE			<u><u>\$ 58,988</u></u>

WAIGANI CONVENTION CONTRIBUTIONS FOR 2013-2014		
Australia	39.98%	23,583
Cook Islands	1.82%	1,075
Federated States of Micronesia	1.82%	1,075
Fiji	1.82%	1,075
Kiribati	1.82%	1,075
New Zealand	39.98%	23,583
Niue	1.82%	1,075
Papua New Guinea	1.82%	1,075
Samoa	1.82%	1,075
Solomon Islands	1.82%	1,075
Tonga	1.82%	1,075
Tuvalu	1.82%	1,075
Vanuatu	1.82%	1,075
TOTAL CONTRIBUTIONS		<u><u>\$ 58,988</u></u>