

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES	Amount 2013	Amount 2012	Amount 2011	Amount 2010
AMERICAN SAMOA				
Marine Conservation Analyst Operating Funds-In-country Assistance : Coral Reef Management Awareness		532.10		
Coastal Management Adviser Operating Funds-Attendance at the US Coral Reef Task Force meeting; Attendance costs at the Reef Resilience for Marine Managed Areas Workshop and support provided to the Workshop logistics	4,978.55	472.18		
Pacific Invasive Learning Network (PILN)		2,612.70		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		2,413.30		
Turtle Database Officer Operating Funds-TREDS In-house Training		856.33		
Oceania Regional Response Team Meeting		1,379.94		
PI-GOOS Officer Operating Funds-Marine Survey and analyses work		682.76		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		6,336.36		
Media & Publications Operating Funds-Postage & Distribution charges		33.38		
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting			173.54	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			6,651.17	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting			3,966.02	
Climate Change Adviser Operating Costs -attendance costs at the meeting on Climate Change Policy for American Samoa			173.46	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				163.75
Marine Species Officer Operating Funds - Postage charges				18.43
Marine Pollution Adviser Operating Funds - Facsimile charges				0.91
Meteorological related meetings - meeting attendance costs				414.60
Strategic Plan Consultations - meeting attendance costs				1,740.10
Environmental Monitoring Analyst Operating Funds - Attendance costs at the Reef Resilience for Marine Managed Areas Workshop	582.48			
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	1,166.32			
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	6,596.63			
Terrestrial Ecosystem Management Officer Operating Funds-Attendance costs at the Reef Resilience for Marine Managed Areas Workshop	425.28			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component- Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	2,913.61			
Solid Waste Management Adviser Operating Funds - American Samoa Waste Management Mission	882.42			
PI-GOOS Officer Operating Funds - Attendance costs at the Reef Resilience for Marine Managed Areas Workshop and the two Samoa Tropical Cyclone Season Coordination Meeting	663.60			
Climate Meteorological Officer Operating Funds - Attendance costs at the two Samoa Tropical Cyclone Season Coordination Meeting	343.60			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	3,197.11			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	3,113.56			
	24,863.16	15,319.05	10,964.19	2,337.79
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
COOK ISLANDS				
Design and Implementation of Marine Park-In-country Assistance		2,740.11		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	85,935.80	52,312.50	2,948.99	
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project		36,626.65		
Direct Project Funding-Turtle Signage Project		781.02		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		2,644.12		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting	6,314.09	1,732.24	30,419.71	
E-Waste Management Project	27,512.03	866.60	2,791.24	1,000.00
Clean Pacific Campaign		744.70		
Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		13,438.16		
PI-GOOS Advisory Committee Meeting-Country representative travel cost		1,016.65		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop; Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	1,983.25	10,742.38		
UNFCCC 18th COP-Country representative's travel cost		10,962.04		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		2,145.56		
PIGGAREP	132,499.18	8,761.61	24,636.95	13,367.73
Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement		7,500.00		-1,832.96
Pacific Adaptation to Climate Change (PACC) Project	497,983.94	124,845.62	145,113.23	31,499.07
SPREP Adaptation Planning Initiative Project-In-country Assistance; J-NAP meeting	13,080.34	4,227.12	32,364.52	
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		13,709.09		
SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs	3,875.67	5,018.14	5,867.92	5,351.28
Media & Climate Change Training-In-country Assistance		1,010.52		
Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park			4,525.49	
Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species			1,627.46	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting			3,412.53	
Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training			4,278.70	
Turtle Database Officer Operating Costs - Postage			35.98	
Island Ecosystem Programme Management Operating Costs-Support towards the Economic Development Summit			2,826.52	

Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Inception Workshop			6,570.68	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,706.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			7,927.78	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			2,102.24	2,633.67
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			3,173.53	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban			8,988.86	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting			5,715.15	
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of National Sustainable Development Plan & National Environment Strategic Action Framework			6,555.32	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			6,509.39	
NOUMEA Convention-country representative's participation costs at the International Workshop on Environmental Management Needs			1,176.64	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,572.00	
Publications & Media Operation Costs-Supported the National Media Training on Climate Change and Biodiversity			4,260.70	
Coastal Management Adviser Operating Costs - traveller's cheques charges				17.22
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				1,607.26
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting				1,585.26
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,068.61
Integrated Island Biodiversity Project - preparatory phase : in-country consultations				2,615.19
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				2,716.42
Review of National Marine Turtle Legislation				250.00
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				6,543.83
Solid Waste Officer Operating Costs-Funds for the Cook Islands Samoan Community Cyclone Fundraiser : Prize/award for the Waste theme outfit				194.20
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				11,816.15
Pacific Desk Training - attendance costs				7,327.15
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				5,812.84
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,095.63
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				5,681.57
Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs				2,454.03
Strategic Plan Consultations - meeting attendance costs				1,699.99
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	5,240.01			
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	9,435.82			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representatives at the 9th Conference on Nature Conservation & Protected Areas	3,500.00			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	2,737.23			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	2,866.59			
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project	68,500.00			
Pacific Youth Environment Network Workshop - Country representative attendance costs	3,032.05			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes	5,293.00			
Hazardous Waste Adviser Operating Funds - In-country Assistance	2,908.15			
Solid Waste Management Initiative in the Pacific Project	7,048.68			
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance	237.00			
MARPOL Regional Workshop - Country representatives travel costs	8,027.61			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - Country representatives travel costs	3,764.00			
PI-GOOS Officer Operating Funds - Country representative attendance costs at the PI-GOOS AC & Argo Steering Team Meetings	6,173.63			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	10,519.26			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	5,773.74			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	6,697.80			
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - National Log Frame Training	4,183.67			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	7,500.00			
Director, Environmental Monitoring & Governance Operating Funds - In-country assistance on the finalisation of the revised Cook Is. National Environment Strategy & Action Framework	2,273.73			
Environmental Planning & Reporting Adviser Operating Funds - In-country assistance : SOE Report	3,076.03			
Director Climate Change Operating Funds - supported the attendance of the country representative at the Loss & Damage Meeting , New York	1,601.00			
	939,573.30	301,824.83	318,108.22	106,504.14
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010

FEDERATED STATES OF MICRONESIA				
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The Invasive Species Training Workshop/Meeting; Micronesia Regional Invasive Species Council	2,847.53	34,611.68	1,835.41	
Invasive Species Adviser Operating Funds-In-county Assistance		2,978.39	2,045.33	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		4,443.70		
Turtle Database Officer Operating Funds-Post & Distribution costs		99.97	257.32	210.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies		14,557.82	5,024.69	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		11,182.81		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting		4,773.68	2,052.63	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		4,371.57		
Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training		5,751.24	5,230.00	4,190.36
Pacific Adaptation to Climate Change (PACC) Project	323,227.37	206,914.37	157,635.04	29,701.55
Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop		17,889.44		
Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop		5,401.05		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		15,384.60		
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop			2,202.26	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	6,415.06		3,861.82	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,420.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			3,506.73	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			18,560.74	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National Workshop to development Climate Change Education for formal education			39,191.87	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			2,335.40	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,748.07
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting				3,548.09
Pacific Invasive Learning Network (PILN)				2,700.43
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				4,272.40
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				17,286.89
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				15,917.99
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop				4,514.63
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				11,292.76
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,349.07
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				633.88
Waigani STAC-3 meeting - adjustment to attendance costs				-210.34
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	7,067.75			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	3,684.18			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	4,937.96			
Solid Waste Management Initiative in the Pacific Project	15,942.21			
MARPOL Regional Workshop - Country representatives travel costs	4,993.35			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	14,134.24			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	9,976.86			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	10,257.99			
Asia Pacific Adaptation Network Sub-regional Node for the Pacific - Country representative travel costs to the APAN Workshop	835.46			
PIGGAREP	157,190.00			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	5,666.50			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	412.64			
Implementation of the Strategic Program for Climate Resilience - Pacific Region project	14,617.59			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Support was also provided to a Media person from FSM at the Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management	13,486.22			
	595,692.91	328,360.32	246,159.93	99,156.04
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
Fiji				
A cost-benefit analysis of climate change adaptation options available to Lami City, Fiji comparing ecosystem-based adaptation and 'hard engineering' options, being part of larger project by UNEP and UN-HABITAT on 'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States		8,661.63		

Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting; In-country assistance	271.87	4,786.97		
Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting		2,003.84		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting		1,121.01	2,133.89	
CMS Officer Operating Funds-Support to Fiji's Sharks MoU.		1,396.35		
Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs)		4,058.38	257.47	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		2,513.95		
Turtle Database Officer Operating Funds-Post & Distribution costs		23.46		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	8,249.76	19,522.68	4,336.79	
Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy		855.75		
Clean Pacific Campaign		5,686.36		
International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project		4,188.12	8,661.14	
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit		10,314.18		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		9,888.65		
Marine Pollution Adviser Operating Funds-Support to the Fiji Oil Spill Response Workshop		4,656.34		
In-country Assistance-PIMS and Regional Meteorological Prog. Discussion with the Fiji Govt. Officials		3,169.20		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Biodiversity & Ecosystem-based Adaptation component - support provided to Fiji as host country, in their preparation for the 9th Conference on Nature Conservation and Protected Areas	1,664.53	1,486.92		
Climate Change Adviser Operating Funds-Support to the attendance of a Fiji Official at the Climate Change Reality Training Workshop in Washington, DC and country representative travel costs at the APAN Climate Change Meeting		3,010.50		
Travel costs to SIDS Rio +20 Meeting for Media person from Fiji		8,747.59		
In-country assistance on Fiji's CCD NAP Alignment, discussions with Dept. of Environment Officials on the MEA Project as well as participation on Fiji's National Land Care Steering Committee		12,094.23		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		1,783.60		
PIGGAREP	6,153.17	32,336.81	16,107.15	6,957.03
Pacific Adaptation to Climate Change (PACC) Project	25,520.78	242,046.52	495,157.38	27,201.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		18,997.00		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Support to Fiji journalist to attend international meetings; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Support was also provided to a Media person from Fiji at the Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management	8,101.41	8,849.98		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			7,500.00	
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate Change Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal cities in Pacific Small Island Developing States			32,895.47	
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities			1,145.29	
Education & Social Communications Adviser Operating Costs-Develop a case study for Education Sustainable Development			490.73	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy			4,090.49	
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste Management Strategy			1,297.09	
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Fiji			5,000.00	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			5,802.12	
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting			479.11	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			6,243.47	
Implementation of the Montreal Protocol-funding for the National ODS Workshop			9,869.70	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project			11,764.70	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			1,126.05	
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove Management Plan			2,906.54	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				10,000.00
Coastal Management Advisor Operating Costs - postage				4.56
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				1,094.99
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,852.00
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				2,146.84
Cetacean Survey Activities & Humpback Monitoring Workshop				3,463.08
Community Turtle Conservation & Monitoring Network				11,046.39
Support to Marine Turtle Conservation				715.78
Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training				8,819.51
Turtle survey and TREDs training				3,324.16
Education & Social Communications Adviser Operating costs:Dept. Of Environment Communications needs				1,199.50
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				2,686.81
Islands Ecosystem Prog. Management travel - Launch of Year of Biodiversity : adjustment to airfares				158.81
Review of Fiji National Solid Waste Management Strategy				6,566.93

SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				10,039.41
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships				2,873.01
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop				11,284.86
PI-GCOS Officer operating costs-In-country consultations				524.30
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				6,957.79
SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares				-2,367.66
New Global Climate Deal Network Initiative - Pacific Media Project				1,735.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				3,674.49
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				2,305.87
Waigani COP1 - postage charges				0.79
Environmental Legal Adviser operating costs : In-country consultations				1,706.52
Global Environment Facility - Support Adviser operating costs				1,930.66
Strategic Plan Consultations - meeting attendance costs				349.56
Environmental Monitoring Analyst Operating Funds - In-country assistance : Data collection and analysis	1,025.00			
Biodiversity Adviser Operating funds - Travel costs for the SPREP Media & Public Relations Officer to provide Conference Media Strategy support to Fiji as host country, in their preparation for the 9th Conference on Nature Conservation and Protected Areas	2,427.76			
South Pacific Whale Research Consortium 2013 Annual Meeting - Supported the attendance of country representative at this meeting	2,727.89			
Threatened & Migratory Adviser Operating Funds - In-country Assistance on Community Marine Turtle Monitoring and Eco-Tourism Development	2,758.84			
Turtle Database Officer Operating Funds - In-country Assistance on Community Marine Turtle Monitoring and Eco-Tourism Development	2,931.36			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	2,368.43			
Director, Biodiversity Ecosystem Management Operating Funds -	1,837.87			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	782.66			
International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project	19,589.29			
Solid Waste Management Initiative in the Pacific Project	2,287.06			
MARPOL Regional Workshop & Regional Workshop on Anti-Fouling Systems Convention - Country representatives' travel costs to these workshops	6,150.20			
Coastal Inundation in Fiji - Project Stakeholders Meeting	4,673.44			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	22,174.39			
International Climate Change Adaptation Initiative (ICCAI) Project - Climate Change component	1,000.94			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	2,515.43			
Climate Change Adviser Operating Costs - supported the attendance of country representative at a Climate Change Meeting	1,473.44			
Technical assistance on drafting Fiji's SOE and training	2,924.03			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting	12,901.47			
Environmental Monitoring & Planning Adviser Operating Funds - In-country assistance : Development of SOE Report	8,881.78			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	3,244.30			
GEF Support Adviser Operating Funds - GEF Familiarisation and Technical Support provided	692.47			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	1,335.38			
	156,664.95	412,200.02	617,264.58	128,252.54
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
FRENCH POLYNESIA				
Pacific Invasive Learning Network (PILN) - Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Country representative attendance costs at the Biosecurity Training Workshop	3,812.75	10,222.76		3,628.99
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		3,562.18		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			6,777.07	4,771.82
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium			3,740.94	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting			5,694.88	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			2,452.40	
Turtle Database Officer Operating costs - printing charges; In-country assistance on Turtle research and database training	2,400.05			112.60
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	5,181.21			
Fire Ant and Waste Management Project	84,438.51			
Pacific Youth Environment Network Workshop - Country representative attendance costs	6,481.97			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	6,458.12			
PEEL Workshop - Country representative attendance costs	2,184.01			
	110,956.62	13,784.94	18,665.29	8,513.41
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
GUAM				
Pacific Invasive Learning Network (PILN) - Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	858.16	2,686.38	765.88	2,253.33
PACPLAN Review Meeting -Country representatives travel costs		3,798.22		

Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop			3,083.50	
Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting				1,477.81
RMSD Meeting - prior year adjustment of airfares				-523.00
	858.16	6,484.60	3,849.38	3,208.14
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
KIRIBATI				
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop		4,179.69		
Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project		108,657.72	24,271.78	1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation	3,168.69	8,899.53	2,018.44	
Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting		2,440.84		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		3,598.67		
Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is.		5,836.05	5,151.25	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.	63.00	15,537.18	13,842.27	4,132.96
E-Waste Management Project-purchase of laptop	27,358.19	866.60		
Clean Pacific Campaign	385.76	3,100.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		24,222.37		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Funding for Ecosystem based adaptation work	51,308.18	6,150.27		
Director Environmental Monitoring & Governance Operating Fund-NIEP Consultation, Rio+20, draft UNCCD NAP & RAP briefing		5,555.64		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		3,052.08		
PIGGAREP	12,841.64	12,296.67	60,918.52	14,909.78
Implementation of Montreal Protocol Phase II - Kiribati National Ozone Unit consultancy agreement		3,783.00		
UNCCD National Training on the PRAIS system for preparation of Kiribati's 5th National Report		3,424.14		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		14,938.70		
Climate Change Adaptation Programme		17,750.20		
SPREP Meeting and Waigani Convention COP-Country Representative's travel costs	4,546.92	5,993.01	3,073.83	6,468.94
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment			41,132.15	
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs			1,378.64	
Marine Species Officer Operating Costs-postage			30.28	
Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated Environmental Policy			6,893.01	
Island Ecosystem Programme Management- Co-funded the attendance of a Kiribati Official at the PIRT Meeting			1,378.62	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting			2,260.24	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			1,282.15	
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training			4,559.16	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			7,907.07	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			2,295.86	3,630.66
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			6,325.03	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting			10,257.27	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			14,724.82	
Climate Change Management (Improving CC Governance)-Technical support to the Integrated Environment Policy work			1,962.24	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project			858.00	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			8,617.23	
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning			4,348.39	
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning			2,020.82	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			2,692.00	
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental Enforcement and Compliance Training Course			3,014.53	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				3,243.73
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network				2,425.16
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,948.56
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,752.96
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				3,947.79
Marine Species Officer Operating Funds - facsimile charges				0.21
ESCA Operating Costs - Communication Strategy Development for ECD				1,521.35
Regional Marine Turtle Satellite Tagging Training				1,493.85
Solid Waste Officer Operating Costs - in-country consultations				3,306.24

SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost				15,956.36
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships				5,384.07
Pacific Desk Training				14,164.48
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				20,015.38
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				1,757.93
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				10,222.88
Waigani COP1 - postage charges				2.14
Environmental Legal Adviser operating costs - in-country consultations				669.68
GEF Support Adviser Operating Costs - In-country consultations				4,863.96
PF Programme Manager operating Funds : In-country consultations				2,009.07
Strategic Plan Consultations - meeting attendance costs				1,000.05
Environmental Monitoring Analyst Operating Funds - KBA Gap Analysis & Advisory support for Kiribati	8,625.00			
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	4,216.56			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,603.00			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	75,427.86			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac. Is. Conference on Nature Conservation and Protected Areas	3,839.60			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	2,862.57			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	2,462.11			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
	3,026.73			
Solid Waste Management Initiative in the Pacific Project	3,746.26			
MARPOL Regional Workshop & Regional Workshop on Anti-Fouling Systems Convention - Country representatives' travel costs to these workshops	6,852.13			
In-country assistance - EMWIN Upgrade	2,018.90			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	9,317.56			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	9,866.67			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	3,371.76			
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Technical assistance provided for the JNAP work	4,446.72			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting	8,027.27			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	3,783.00			
SPREP Adaptation Planning Initiative Project - Technical assistance on the JNAP	21,172.88			
GEF Support Adviser Operating Funds - Support provided for Kiribati's GEF PIF formulation for the Ridge-to-Reef Programme	3,278.75			
Climate Change Adaptation Programme (USAID Project)	80,495.77			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	4,589.57			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	2,880.85			
	365,583.90	250,282.36	233,213.60	128,349.54
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
MARSHALL ISLANDS				
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop		12,000.00	2,802.27	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	1,300.84	5,693.28	765.87	
Invasive Species Adviser Operating Funds-Support to the RISC Meeting; Co-funded attendance at the GEF-PAS Invasive Species Project Inception Workshop		2,916.36	1,266.40	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific		3,552.85	10,451.62	14,199.26
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance		4,089.91		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		15,135.95		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	11,682.61	5,698.72	15,407.48	
International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme		28,000.00		
APAN Climate Change Meeting-country representative's travel costs		6,097.08		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		4,704.54		
Pacific Adaptation to Climate Change (PACC) Project	580,864.92	207,201.18	91,764.55	33,833.24
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		23,353.03		
SPREP Meeting and Noumea Convention COP - attendance costs	7,147.77	9,841.08	6,394.90	5,769.28
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	3,854.44	4,738.43		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges			257.15	

Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting			4,299.50	
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on Investigating Shipping Pollution			10,843.77	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			5,111.02	5,215.81
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting			4,716.90	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			12,782.72	
Adaptation Planning Initiative-Joint National Adaptation Planning consultations			8,065.35	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			6,974.65	
Governance in the Pacific Project - adjustment to the NAPs funding			-2,000.00	
Co-Funded the country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,763.25	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				5,991.59
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting				3,342.04
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				5,162.48
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				2,254.24
Support to Marine Turtle Conservation				600.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost				3,601.07
Marine Pollution Adviser Operating Funds : In-country consultations				537.59
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				2,897.00
Mainstreaming Climate Change into the primary school curriculum				30,000.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				7,309.72
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				10,034.55
Waigani COP1 - postage				2.14
PF Programme Manager operating funds : In-country consultations on development of Climate Change Policy				4,423.71
Strategic Plan Consultations - meeting attendance costs				2,940.49
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	7,080.03			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	2,330.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	5,503.16			
Pacific Youth Environment Network Workshop - Country representative attendance costs	4,289.79			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	6,002.21			
Solid Waste Management Initiative in the Pacific Project	18,844.44			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops	12,143.02			
Pacific Desk Partnership Project - supported the attendance of country representatives at the WMO RAV Southwest Pacific Working Group on Hydrological work	9,543.09			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	16,061.03			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	7,642.03			
Climate Change Adviser Operating Funds - attendance at the Cartagena Dialogue Meeting at the request of RMI Government	6,663.00			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	14,647.84			
PIGGAREP	104,444.50			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	5,809.00			
Increase Public Awareness of Environmental Laws in RMI project - Technical assistance for Legislation & Institutional Reform towards bolstering Environmental Performance and Delivery	42,404.27			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	14,628.53			
	882,886.52	336,556.86	181,667.40	138,114.21
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
NAURU				
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	149,568.24	52,463.38		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit			7,604.00	3,286.00
MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	14,783.05	19,790.34	10,788.03	6,668.84
Clean Pacific Campaign		2,460.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		21,129.18		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting	2,376.17	5,714.87	16,643.26	

Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		4,514.84		
PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs	14,795.53	17,981.53	-8,361.28	44,016.69
Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement		7,500.00		4,190.36
Pacific Adaptation to Climate Change (PACC) Project	114,317.89	157,752.98	226,000.15	54,860.91
Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP)		7,645.72		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		22,256.59		
SPREP Meeting & Noumea Convention COP - attendance costs	12,150.78	3,216.71	3,498.99	6,312.88
Executive Management Operating Costs - Director General Official visit to Nauru		10,894.53		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	4,136.95		4,998.62	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			3,268.63	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			7,274.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			13,048.28	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			5,138.79	
Governance in the Pacific Project - adjustment to the NAPs funding			-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,952.42	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,274.27
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				3,831.22
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				2,391.05
Solid Waste Officer Operating Costs : In-country consultations - Nauru Planning Meeting				4,381.51
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				10,652.50
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				8,802.72
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				6,300.01
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				5,872.74
Environmental Officer Operating Funds : EIA training				3,817.39
Waigani COP1 - postage				1.07
Environmental Legal Adviser Operating Funds : Support on EIA training				4,621.13
GEF Support Adviser Operating Costs - In-country consultations				5,273.76
Strategic Plan Consultations Meeting - attendance costs				2,188.43
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	6,064.43			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,373.85			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	4,501.68			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	4,832.47			
Solid Waste Management Adviser Operating Funds - Supported the NATPLAN Enforcement Training	6,046.16			
Marine Pollution Adviser Operating Funds - Supported the NATPLAN Enforcement Training	3,952.50			
In-country assistance - EMWIN Upgrade	2,150.10			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	6,036.25			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	6,617.95			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting	1,634.80			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	8,639.03			
	363,977.83	333,320.67	289,854.43	179,743.48
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
NEW CALEDONIA				
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting		2,988.40		884.16
Clean Pacific Campaign		2,000.00		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			15,843.33	40,365.15
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report			13,860.72	19,561.25
Coastal Management Advisor Operating Costs : support towards the CRISP project - assist with the Marine Rapid Biodiversity Assessment				1,463.12
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop				5,926.93
Turtle Database Officer Operating Funds - postage; In-country Assistance on TREDs Training and turtle data collection	2,275.47			112.60
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				1,212.46
Strategic Plan Consultations Meeting - attendance costs				353.47
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	4,755.96			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	2,719.64			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	561.19			

Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	3,145.97			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	2,561.15			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	5,900.89			
Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP	2,749.01			
	24,669.28	4,988.40	29,704.05	69,879.14
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
NIUE				
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop	6,550.36	55,375.00	3,687.91	2,459.38
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop		16,155.00		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		3,500.30		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training		6,158.60	16,389.47	3,157.65
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		8,419.38		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium		3,153.53	3,129.17	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting		1,882.11		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		3,147.05		
PIGGAREP	50,182.78	67,514.89	19,358.82	92,288.21
Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement		7,350.00		2,647.62
Pacific Adaptation to Climate Change (PACC) Project	262,919.09	144,143.06	124,763.46	89,623.80
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		9,162.55		
SPREP Meeting & Noumea Convention COP - attendance costs	3,765.70	6,801.27	3,376.14	7,957.16
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	2,376.18	450.57		
Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities			2,416.29	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy	2,612.60		3,297.73	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,237.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			4,257.60	2,838.77
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			7,123.15	
Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop			1,940.83	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,828.00	
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training			2,362.55	
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with Govt. Officials on GEF related matters			3,391.37	
Pacific Futures Programme Management-Provided technical assistance			3,599.40	
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,504.14
Niue National Solid Waste Management Strategy, Training and Asbestos assistance				8,888.97
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				3,256.51
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				4,821.01
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,771.61
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				6,453.85
Strategic Plan Consultations Meeting - attendance costs				1,092.33
Status of birds, peka (flying foxes) and reptiles on Niue Island project	2,650.61			
Biodiversity Adviser Operating Funds - technical assistance on Niue's NBSAP review and update	3,479.49			
Threatened & Migratory Species Adviser Operating Funds - In-country assistance	1,337.55			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	4,018.86			
Regional Workshop on Ant-Fouling Systems Convention - Country representative travel costs to these workshops	3,412.44			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting	3,089.94			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	8,094.27			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	9,149.00			
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Technical assistance provided for the JNAP work & National engagement & consultation for the dev. of the integrated strategy for CC & DRR	6,076.78			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting	7,492.87			

Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	7,350.00			
Environmental Planning Officer travel costs - assist with the Niue UNCCD PRAIS training	2,940.37			
GEF Support Adviser Operating Funds - support provided to the Govt. of Niue on preparation of project proposals & concept note for GEF 5 & GEF 6 funding.	4,721.62			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	4,096.86			
	396,317.37	333,213.31	203,159.15	230,761.01
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
NORTHERN MARIANAS				
Pacific Invasive Learning Network (PILN) - PILN Coordinator's attendance at the Micronesia Regional Invasive Species Council	870.91		765.84	2,816.79
Invasive Species Officer Operating Funds : In-country consultations				2,974.29
	870.91	0.00	765.84	5,791.08
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
PALAU				
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop	11,067.18	12,440.93	2,665.16	3,520.94
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	4,027.06	10,099.21	765.87	
Invasive Species Adviser Operating Fund - support provided to for the attendance of a country representative at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	6,591.07	2,827.18		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		9,166.74		
Turtle Database Officer Operating Funds-Postage & Distribution charges	178.28	72.63		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific		17,015.53	7,152.45	5,159.77
Clean Pacific Campaign		3,014.00		
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance		4,869.97		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		14,788.73		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop		5,682.85	12,895.31	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting		5,029.67		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		4,905.63		
PIGGAREP	25,208.47	10,000.00		
Pacific Adaptation to Climate Change (PACC) Project	102,537.85	179,996.35	85,085.00	36,002.04
UNCCD National Training on the PRAIS system		6,011.30		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		11,725.12		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop	3,890.81	9,939.53		
Executive Management Operating Costs - Director General Official visit to Palau		7,546.56		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting			3,969.58	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			4,703.28	
Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution			7,646.10	5,086.00
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			3,358.23	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			3,500.49	6,169.84
PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban			7,312.75	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			13,699.66	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			10,212.85	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,291.35	
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution			3,268.56	
Coral Reef Management Officer operating costs : in-country consultations				5,000.45
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				4,123.24
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				6,314.83
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				4,072.78
CBD COP10 - attendance costs				4,640.75
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop				7,249.41
Turtle Database Officer Operating Funds : postage				107.09
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				15,195.73
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				1,538.02
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				12,442.19

Strategic Plan Consultations Meeting - attendance costs				1,897.87
Publications/Media Operating costs : Attendance at CBD COP10 for media personnel				5,810.45
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	6,490.28			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	6,270.28			
Pacific Youth Environment Network Workshop - Country representative attendance costs	561.18			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
	1,533.00			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops	7,495.43			
Pacific Desk Partnership Project - supported the attendance of country representatives at the WMO RAV Southwest Pacific Working Group on Hydrological work	11,852.64			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	13,260.65			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	11,911.88			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	1,853.00			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	393.82			
SPREP Meeting - Country Representative's travel costs	6,384.43			
	221,507.31	315,131.93	167,526.64	124,331.40
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
PAPUA NEW GUINEA				
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop		3,536.71		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		6,892.74		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific		448.16	8,209.95	
Clean Pacific Campaign		580.04		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		20,386.87		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop		1,669.64	7,937.32	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting		3,121.46		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		3,476.79		
PIGGAREP	3,305.15	24,884.10	21,462.55	-497.34
Pacific Adaptation to Climate Change (PACC) Project	56,142.04	35,751.15	104,764.51	40,468.92
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		13,593.34		
Media and Publications Operating Funds-Postage & Distribution charges		176.05		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			8,403.15	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop			908.73	
Marine Species Officer Operating Costs-postage			118.38	-2,715.00
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting			2,612.09	
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management Technical Assistance			6,494.29	
Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance			7,310.19	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,881.88	
14th Meeting of Regional Meteorological Services Directors - attendance costs			5,612.54	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			2,851.12	3,786.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			7,134.05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			10,272.68	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,190.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				540.60
Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based management				14,119.72
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				3,765.03
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting				2,744.25
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,746.39
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				4,194.69
Support to Dugong Conservation - attendance at Dugong Conservation Workshop				5,644.63
Turtle Database Officer Operating Costs - printing charges				187.42
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				1,919.87
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				1,836.19
Pacific Desk Training				14,672.62
Small Islands Solar Initiatives				505.92
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				4,052.12

Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,612.73
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				5,718.33
Waigani STAC-3 - attendance costs				3,989.86
Legal Advice Management - consultancy				918.00
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	1,727.40			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	4,644.33			
Threatened & Migratory Species Adviser Operating Funds - support provided for the turtle tagging and collection of data	1,516.40			
Turtle Database Officer Operating Funds - Postage & Distribution costs	353.44			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	10,586.30			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
	3,134.15			
Solid Waste Management Adviser Operating Funds - Freight charges for Awareness material	420.46			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops	6,570.73			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting	2,316.50			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	21,773.06			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	7,304.73			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	3,687.26			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	13,185.10			
	136,667.05	114,517.05	198,163.43	111,211.36
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
SAMOA				
Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities; support provided for the Workshop on Reef Resilience for Marine Managed Areas	4,087.69	919.48		
Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project		13,007.15		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project		56,000.00		1,384.29
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; supported the attendance of a country representative at the USP Science Congress	3,814.42	3,617.99		
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii		123,377.75		
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component		8,964.00		
CMS Officer Operating Funds-support to the CMS Convention Meeting		103.90		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		2,296.97		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and National IEA Workshop	5,664.37	3,247.57	2,905.86	472.91
Director, Biodiversity Ecosystem Management Operating Funds-Support for Samoa's World Water Day		861.24		
E-Waste Management Project	23,681.25	866.60		
Clean Pacific Campaign		1,238.95		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		4,338.74		
In-country assistance - EMWIN Upgrade		1,450.98		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop; Technical Assistance on the Coastal Management Adaptation to Climate Change component for Samoa	9,496.00	2,020.14	836.73	
Rio+20 Conference-Samoan Youth representative travel costs		5,997.20		
PIGGAREP	82,305.14	66,491.92	6,437.34	7,245.00
Pacific Adaptation to Climate Change (PACC) Project	88,217.18	71,148.01	338,690.90	112,262.35
Funding provided for the printing of report cards (Samoa 2012 State of Environment) in the English and Samoan languages		2,758.46		
Raising Community Awareness of Environmental Laws in Samoa		17,976.57		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		10,851.37		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop	3,376.18	210.17		
Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of introduced rats and ants			8,010.98	
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa			847.00	
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign			293.40	
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan official at the Durrell Endangered Species Management course in Jersey, UK			3,145.32	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting			1,255.07	
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign; Support for Re-usable bags and Waste Management Act Awareness campaign			1,540.70	5,685.22
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Samoa			5,839.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs			6,576.57	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			1,325.77	2,969.80

Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			4,908.26	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			5,774.25	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,915.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				6,112.82
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network				93.26
Coral Reef Management Officer operating costs				1.19
Coast Management - Water Quality Analysis of Fagaloa Bay				57,228.65
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				237.51
Invasive Species Management				11,769.21
Invasive Species Technical In country Assistance				3,726.89
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,216.24
Small Islands Solar Initiatives				1,000.00
ESCA Operating Costs - Communication Strategy Development for ECD				689.81
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				13,053.70
Marine Pollution Adviser Operating Funds : In-country consultations				1,215.75
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				6,760.94
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				1,372.95
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				2,605.12
Sustainable Development Adviser operating costs : registration fees for TIDES conference				29.60
Strategic Plan Consultations Meeting - attendance costs				644.26
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	3,251.89			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,569.00			
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii, Samoa Project	17,214.27			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	3,262.79			
Marine Species Adviser Operating Funds- MNRE Cities Funding	209.28			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	4,881.96			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	1,371.06			
Solid Waste Management Initiative in the Pacific Project	6,797.03			
MARPOL Regional Workshop - Country representative travel costs	5,202.19			
Climate Meteorological Officer Operating Funds - Attendance costs at the two Samoa Tropical Cyclone Season Coordination Meeting	343.62			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	6,691.10			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	5,647.42			
Climate Change Adviser Operating Funds - support provided for a work attachment of a Samoa national	215.20			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	5,074.18			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting	6,494.17			
Environmental Planning & Reporting Adviser Operating Funds - support provided for the NESP Workshop	500.00			
Samoa Conservation Law - support provided for the editing, design and formatting	1,400.00			
Support for Samoa's World Water Day activities	1,290.60			
	292,057.99	397,745.16	390,302.27	237,777.47
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
SOLOMON ISLANDS				
Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre		3,591.34	1,748.48	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	2,358.70	3,389.48		
Marine Species Adviser Operating Funds-Support to the Dolphin Assessment Workshop		3,266.51		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		4,681.93		
Turtle Database Officer Operating Funds-In-country Assistance		3,435.39		960.82
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Climate Change Adaptation Programme		1,434.56	4,717.50	14,436.72
Clean Pacific Campaign-Postage & Distribution charges		64,683.78		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		59.88		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop		16,253.93		
Rio+20 Conference-Country representative travel costs		4,153.46	9,200.41	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		9,707.88		
PIGGAREP		5,205.55		
In-country Assistance - Wind Monitoring Programme	104,169.36	70,349.30	87,181.36	118,236.71
		1,337.00		

Pacific Adaptation to Climate Change (PACC) Project	50,720.81	220,285.41	196,260.36	32,386.78
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		10,156.83		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop	26,568.48	365.35		
Marine Species Officer Operating Costs-postage			8.14	
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser			1,126.23	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,426.98		1,838.63	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			1,908.72	
14th Meeting of Regional Meteorological Services Directors - attendance costs			7,134.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			1,964.48	2,954.09
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			8,868.04	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			7,521.96	
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop			30,606.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			12,549.70	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			723.09	
Coastal Management Advisor Operating Costs : in-country consultations				4,562.66
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,009.60
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,844.99
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				3,282.29
Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation, attendance at Dugong Conservation Workshop				6,600.43
Marine Species Officer Operating Funds : postage				122.65
Submissions to the GEF through final consultations with stakeholders - In country assistance				3,214.10
IE Programme Management Operating Funds : In country assistance				3,258.03
Solid Waste Officer Operating Costs-postage charges				27.39
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs				4,477.17
Pacific Desk Training				12,593.61
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				5,202.00
Climate Change Management - print award for the Vision Pasifika Media				500.00
Implementation of Montreal Protocol				2,700.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				593.43
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				3,829.43
Waigani STAC-3 - attendance costs				1,072.84
GEF Support Adviser Operating Costs : In-country consultations				7,122.29
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	5,003.45			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	5,044.73			
Threatened & Migratory Species Adviser Operating Funds - Technical assistance : TREDs training and Dolphin management	3,894.39			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	5,449.18			
Climate Change Adaptation Programme (USAID)	108,233.80			
Solid Waste Management Initiative in the Pacific Project	6,044.07			
MARPOL Regional Workshop & Regional Workshop on Anti-Fouling Systems Convention - Country representatives travel costs to these workshops.	6,301.50			
Pollution Adviser Operating Funds - supported the BWM Compliance Monitoring & Enforcement Training	8,478.18			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	37,880.55			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	6,322.26			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	4,142.41			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	6,833.00			
SPREP Adaptation Planning Initiative Project - supported the PACCSAP Science Symposium meeting	2,330.33			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	1,069.00			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	7,304.57			
Executive Management Operating Funds - Director General Official visit	3,634.28			
	404,210.03	422,357.58	373,358.32	232,988.03
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
TOKELAU				
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs		2,646.08		
Clean Pacific Campaign		3,192.95		
PACPLAN Review Meeting - attendance costs		1,973.59		
Renewable Energy Launch - Climate Mitigation Officer's travel costs		814.28		
Pacific Adaptation to Climate Change (PACC) Project		463,704.54	14,955.88	
SPREP Meeting - attendance costs		3,533.18		5,974.40

Solid Waste Officer Operating Costs-Funding support for Waste Recycling			5,713.39	
Small Grants Scheme-Funding Assistance			3,000.00	
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost				2,260.37
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				581.49
Strategic Plan Consultations Meeting - attendance costs				584.17
Pacific Invasive Learning Network (PILN) - support the attendance of the country representative at the Biosecurity Training Workshop	434.40			
	2,731.52			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs				
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting	1,944.48			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	4,889.49			
Pacific Adaptation to Climate Change (PACC) Project	57,299.58			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	8,708.99			
	76,008.46	475,864.62	23,669.27	9,400.43
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
TONGA				
Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting		1,020.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	94,228.10	40,037.96	3,135.89	872.53
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	5,878.30	948.16		
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance	57,503.33	84,857.09		4,867.82
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost		1,823.14		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs		3,124.20		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting		7,746.99	9,040.76	4,199.79
Clean Pacific Campaign		600.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		11,712.82		
Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training		5,192.24	9,642.24	
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop		4,791.19	3,854.95	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		471.34		
PIGGAREP	56,275.36	83,046.32	37,670.08	25,343.07
Implementation of Montreal Protocol Phase II - Tonga National Ozone Unit consultancy agreement		5,223.00	3,880.00	
Pacific Adaptation to Climate Change (PACC) Project	200,877.66	245,792.80	183,812.35	104,775.69
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		9,359.97		
Director Climate Change Operating Funds-Support to the Tonga National Track - Pilot Programme on Climate Resilience		1,989.86		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop	5,129.51	450.57		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS				
Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit			4,411.96	
Marine Turtle Awareness Workshop; Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation			3,218.85	600.00
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga Turtle Nesting Monitoring Training			5,288.01	4,967.63
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry out waste site inspections and sampling			6,101.71	
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid Waste & Hazardous Waste programme			2,170.28	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Tonga			5,338.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs			6,220.11	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			1,829.71	3,227.27
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting			1,467.29	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			2,599.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			6,578.14	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			4,383.17	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,494.08	
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training			3,234.74	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				1,941.05
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,561.66
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				2,363.00
Turtle Tagging Training Workshop - attendance costs				894.27

Pacific POPs Release Reduction through improved management of solid and hazardous waste project - postage charges				0.42
Solid Waste Officer Operating Costs - postage				106.92
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training				12,119.30
Pacific Desk Training				12,547.52
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				5,336.42
Climate Change Adviser operating costs : In-country consultations				478.94
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				4,684.50
Waigani STAC-3 & SCPC-2 meeting - attendance costs				1,731.55
GEF Support Adviser Operating Costs - In-country consultations				491.59
PF Programme Manager operating funds : In-country assistance on development of the JNAP				5,029.52
Strategic Plan Consultations Meeting - attendance costs				675.56
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	4,984.70			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,374.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	3,804.80			
Turtle Database Officer Operating Funds - postage and distribution charges of awareness materials	97.16			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	1,784.63			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
	922.73			
E-Waste Management Project	8,081.25			
Solid Waste Management Initiative in the Pacific Project	4,768.70			
Solid Waste Management Adviser Operating Funds - In-country assistance : Tonga Waste Management	3,087.04			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.	6,978.34			
Pollution Adviser Operating Funds - supported the National Oil Spill Training Workshop	3,765.38			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting	1,188.60			
Climate Meteorological Officer Operating Funds - technical assistance on the implementation concept for traditional knowledge	3,054.42			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	11,105.86			
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	3,135.58			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	4,077.27			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	4,864.59			
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Climate Change Meeting	10,471.08			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	5,223.00			
SPREP Adaptation Planning Initiative Project - technical assistance on JNAP work	4,444.64			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	5,963.17			
	513,069.20	508,187.65	305,371.98	198,816.02
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
TUVALU				
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance	14,000.00	4,274.36		3,440.58
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost		941.58		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		1,363.61		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Technical support towards Tuvalu's National Integrated Environmental Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop		7,780.69	13,704.12	5,249.67
SPREP/IMO MOU for ITCP Project-Country Representatives' travel costs to the Regional Training OPRC L2/3 Workshop, Site Sensitivity Mapping & PSSA Workshop & Review of the PACPLAN Meeting		18,547.57		
Tsunami, Disaster Reduction & Cyclone Meeting-Country Representative's travel costs		3,545.90		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop; travel cost for country representatives at the Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting	13,501.67	15,288.15	10,560.48	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		3,016.52		
PIGGAREP	50,335.27	6,755.57	36,028.37	31,271.22
Pacific Adaptation to Climate Change (PACC) Project	441,087.15	298,988.59	247,762.78	187,459.57
Design and Printing Costs for the Tuvalu		5,117.19		
Director, Climate Change Operating Funds-Travel Costs (partial) to the Training Workshop on Adaptation		1,245.64		
SPREP Meeting-Country Representative's travel costs	4,139.77	6,500.94	20.79	5,939.39
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting			3,036.97	
Marine Species Officer Operating Costs-postage			5.59	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,355.63		2,238.04	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			1,406.09	
Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan			2,171.33	
14th Meeting of Regional Meteorological Services Directors - attendance costs			7,362.08	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			8,934.08	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			10,472.74	

Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste Management Strategy			1,385.90	
Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu			11,260.09	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			6,253.44	
Sustainable Development Adviser Operating Costs-JNAP 2nd Consultations and Formulation of Strategic Plan			2,099.52	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,488.84	
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan			3,931.22	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				1,957.10
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,603.65
Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations				2,502.57
CBD COP10 - attendance costs				7,073.30
Marine Turtle Tagging Training Workshop - attendance costs				1,537.15
Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation				500.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training				5,393.79
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information				3,738.22
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				16,733.77
Implementation of Montreal Protocol				4,190.36
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,599.03
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				5,568.60
Waigani STAC-3 meeting : prior-year adjustment to airfares				-102.02
GEF Support Adviser Operating Costs - In-country consultations				1,579.99
Strategic Plan Consultations Meeting - attendance costs				553.48
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	4,475.86			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,374.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	4,093.22			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.	4,732.02			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	13,314.80			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	5,581.79			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	4,609.69			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	7,517.00			
Director Climate Change Operating Funds - In-country assistance	379.22			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	8,546.22			
Implementation of the Strategic Program for Climate Resilience - Pacific Region project	7,290.71			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	3,606.45			
	590,940.47	373,366.31	370,122.47	288,789.42
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
VANUATU				
Ramsar Meeting-support provided for country representative attendance at this meeting		520.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	54,019.15	59,200.00		6,071.57
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	2,262.79	2,213.30		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		5,384.10		
Turtle Database Officer Operating Funds-In-country Assistance; postage & distribution charges of awareness materials	110.70	2,890.49		180.16
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	2,899.51	10,906.06	6,970.33	
Clean Pacific Campaign		2,690.02		
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	963.46	8,864.61		
Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan		1,570.07		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		21,799.84		
Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service		3,894.69		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	47,978.90	5,374.75	14,799.51	
APAN Climate Change Meeting		2,183.81		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		551.34		
PIGGAREP	28,851.56	95,026.64	160,382.77	23,476.91
Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement		4,050.00		4,190.36
Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training			7,653.91	
Implementation of the Montreal Protocol Phase II-Direct country funding			8,100.00	
Pacific Adaptation to Climate Change (PACC) Project	222,748.36	253,878.22	9,245.86	19,814.95
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		13,132.02		

Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop	2,386.10	466.79		
Coral Reef Management Officer Operating Costs-Funding support			37,397.12	
Ramsar Officer Operating Costs- In-country assistance visit			3,071.24	
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a National Dugong Survey			4,000.00	
Marine Species Management-Funding for the Launch of the Year of Dugong			1,000.00	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting			1,442.69	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			1,933.19	
Waste Awareness Funding Assistance			1,600.00	
14th Meeting of Regional Meteorological Services Directors - attendance costs			5,566.69	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop			2,368.93	2,517.31
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban			7,779.34	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems			2,890.85	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			7,230.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			11,814.51	
Governance in the Pacific Project - adjustment to the NAPs funding			-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,400.00	
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media			6,731.04	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				3,078.26
Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone Management Framework				8,651.27
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,406.22
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,619.50
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				3,002.79
Support towards Dugong Conservation - attendance at Dugong Conservation Workshop				683.06
Marine Species Officer Operating Funds-postage charges				42.01
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				4,982.24
Waste Reduction Campaign : Assistance towards the development of Pre-paid Garbage Bag Collection System				13,350.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training				9,420.50
Pacific Desk Training				10,537.36
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				7,672.91
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				1,863.22
Engagement of Regional Reference Centers (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				1,811.44
Waigani STAC-3 meeting : attendance costs				2,322.75
Strategic Plan Consultations Meeting - attendance costs				983.34
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	3,811.83			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,603.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	6,649.30			
Pacific Youth Environment Network Workshop - Country representative attendance costs	1,616.71			
Climate Change Adaptation Programme (USAID project)	4,493.21			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	1,203.04			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.	15,362.01			
Pollution Adviser Operating Funds - supported the BWM Compliance Monitoring & Enforcement Training	1,815.13			
Climate Meteorological Officer Operating Funds - support provided to the National Conference to Disseminate Adaptation techniques & practice in Climate Service & Agricultural Resilience	4,666.36			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	7,871.28			
International Climate Change Adaptation Initiative (ICCAI) Project - supported the Pre-COP 19 training in Vanuatu, in-country assistance on EbA, travel costs for country representatives at the Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting	14,566.60			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	3,662.81			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	7,369.95			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	4,050.00			
Director Climate Change Operating Funds - In-country assistance : supported Vanuatu on the UNFCCC capacity building project	10,382.92			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	8,037.56			
Executive Management Operating Costs - Director General Official visit	3,779.02			
	463,161.26	494,596.75	301,378.94	128,678.14
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010

WALLIS & FUTUNA				
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting		2,285.67	0.00	3,532.38
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				950.02
French Secondment Officer - In-country assistance	7,083.23			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	2,988.03			
Turtle Database Officer Operating Funds - Turtle Research and Database training	2,275.48			
Director, Waste Management & Pollution Control Operating Funds - In-country Assistance : Waste Management mission	6,623.37			
Solid Waste Management Adviser Operating Funds - In-country Assistance : Waste Management mission	6,954.73			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	1,069.00			
	26,993.84	2,285.67	0.00	4,482.40