

## Twenty Third SPREP Meeting of Officials

4-6 September 2012  
Noumea  
New Caledonia

### **Agenda Item 5.2: Performance Monitoring and Evaluation Report (PMER) on the 2011 Work Programme and Budget**

#### **Purpose of Paper**

1. To present to the Meeting the Secretariat's report on the monitoring and evaluation of its work programme performance for 2011.

#### **Background**

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement and also provides a tool for the Executive and Management to identify important emerging issues and challenges and to make adjustments in areas of its work where improvement may be needed in the course of the year.
3. In the 2011 PMER, details are provided of achievements by each programme against agreed activities and indicators as approved in the work programme for 2011, under the established outputs and performance indicators prescribed in the Strategic Programmes 2004 -2013. Attachment 1 presents the full PMER in tabular form for ease of reference. Attachment 2 is a table showing a summary of the disbursements from SPREP to each Pacific island country and territory up to 31 December 2011 whilst Attachment 3 shows a detailed breakdown of specific activities in each country up to 31<sup>st</sup> December 2011.
4. It is to be noted that this will be last time that the Secretariat will be reporting on the Strategic Programmes 2004-2013 which has been superseded by the new SPREP Strategic Plan of 2011-2015. The 2011 PMER is also presented on the basis of the old structure which has been replaced by the new organizational structure approved by the 22<sup>nd</sup> SPREP Meeting in 2011. Reporting to future SPREP Meetings will follow the format of the SPREP Strategic Plan.
5. It is the secretariat's view that the PMER is a useful report, not only for itself but especially for members and donors for transparency and accountability in its work. It had been the expressed hope of the Secretariat that, with donor support and availability of funding in the future, this internal assessment will be supplemented with independent evaluations of aspects of SPREP's work on a rolling basis.

#### **Recommendation**

6. The Meeting is invited to:
  - **review and comment** as necessary on the report.