

Noumea Convention Intersessional Meeting

	2024	Funding Source
EXPENDITURE (USD)		
		ACPMEA 3 & IMO
<u>Intersessional Meeting</u>		
<i>Airfare</i>		
Parties & Secretariat	50,000	
Per diem for Parties & Secretariat (4 days)	<u>15,936</u>	65,936
 <i>Meeting Venue</i>		
- Venue	2,300	
- Catering	3,700	
- Networking session	<u>1,500</u>	7,500
 <i>Resource Person</i>		
		2,000
 <i>Other Meeting Costs</i>		
- Communication	500	
- Photocopy and Stationery	<u>500</u>	1,000
 TOTAL EXPENDITURE	 <u><u>\$76,436.00</u></u>	

	2025	Funding Source
		ACPMEA 3 & IMO
<u>Follow up Meeting</u>		
<i>Airfare</i>		
Parties & Secretariat	55,000	
Per diem for Parties & Secretariat (3 days)	<u>11,300</u>	66,300
 <i>Meeting Venue</i>		
- Venue	3,000	
- Catering	5,000	
- Networking session	<u>2,000</u>	10,000
 <i>Resource Person</i>		
		2,500
 <i>Other Meeting Costs</i>		
- Communication	500	
- Photocopy and Stationery	<u>500</u>	1000
 TOTAL EXPENDITURE	 <u><u>\$ 79,800</u></u>	